

歳出

款	項	予 算 現 額
1. 議会費		円 290,632,000
	1. 議会費	290,632,000
2. 総務費		2,651,213,924
	1. 総務管理費	1,644,801,592
	2. 徴税費	524,626,832
	3. 戸籍住民基本台帳費	333,085,500
	4. 選挙費	90,913,000
	5. 統計調査費	18,035,000
	6. 監査委員費	39,752,000
3. 民生費		20,091,858,392
	1. 社会福祉費	9,420,396,409
	2. 児童福祉費	7,765,713,983
	3. 生活保護費	2,905,748,000
4. 衛生費		5,098,357,640
	1. 保健衛生費	3,180,132,640
	2. 清掃費	1,918,225,000
5. 労働費		4,354,000
	1. 労働諸費	4,354,000
6. 農林水産業費		166,679,000
	1. 農業費	166,679,000
7. 商工費		513,403,000
	1. 商工費	513,403,000
8. 土木費		4,038,888,554
	1. 土木管理費	245,094,914
	2. 道路橋梁費	897,346,196
	3. 河川費	804,156,480
	4. 都市計画費	1,942,932,779
	5. 住宅費	149,358,185
9. 消防費		1,582,390,660
	1. 消防費	1,582,390,660
10. 教育費		5,252,647,640
	1. 教育総務費	878,727,550

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
円	円	円	円
274,896,695	0	15,735,305	15,735,305
274,896,695	0	15,735,305	15,735,305
2,492,818,015	8,569,000	149,826,909	158,395,909
1,544,007,129	3,190,000	97,604,463	100,794,463
506,803,972	0	17,822,860	17,822,860
308,414,982	5,379,000	19,291,518	24,670,518
79,338,096	0	11,574,904	11,574,904
16,249,232	0	1,785,768	1,785,768
38,004,604	0	1,747,396	1,747,396
18,192,999,764	112,937,000	1,785,921,628	1,898,858,628
8,502,966,712	0	917,429,697	917,429,697
6,943,621,883	112,937,000	709,155,100	822,092,100
2,746,411,169	0	159,336,831	159,336,831
4,345,761,810	103,733,769	648,862,061	752,595,830
2,436,905,655	103,733,769	639,493,216	743,226,985
1,908,856,155	0	9,368,845	9,368,845
3,972,509	0	381,491	381,491
3,972,509	0	381,491	381,491
150,523,056	0	16,155,944	16,155,944
150,523,056	0	16,155,944	16,155,944
451,599,080	0	61,803,920	61,803,920
451,599,080	0	61,803,920	61,803,920
2,848,191,667	796,350,736	394,346,151	1,190,696,887
230,797,079	0	14,297,835	14,297,835
565,905,986	86,258,251	245,181,959	331,440,210
366,642,638	399,012,371	38,501,471	437,513,842
1,542,243,958	310,126,114	90,562,707	400,688,821
142,602,006	954,000	5,802,179	6,756,179
1,533,350,596	2,497,000	46,543,064	49,040,064
1,533,350,596	2,497,000	46,543,064	49,040,064
4,610,100,450	361,882,000	280,665,190	642,547,190
839,567,125	0	39,160,425	39,160,425

款	項	予 算 現 額
		円
	2. 小学校費	962,777,000
	3. 中学校費	987,785,000
	4. 社会教育費	1,117,901,690
	5. 保健体育費	1,305,456,400
11. 災害復旧費		3,000
	1. 土木施設災害復旧費	3,000
12. 公債費		3,790,066,000
	1. 公債費	3,790,066,000
13. 諸支出金		2,164,038,127
	1. 普通財産取得費	1,677,000
	2. 基金費	2,162,361,127
14. 予備費		26,958,456
	1. 予備費	26,958,456
歳 出 合 計		45,671,490,393

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
円	円	円	円
620,664,390	289,200,000	52,912,610	342,112,610
807,586,544	72,550,000	107,648,456	180,198,456
1,063,141,519	132,000	54,628,171	54,760,171
1,279,140,872	0	26,315,528	26,315,528
0	0	3,000	3,000
0	0	3,000	3,000
3,735,663,860	0	54,402,140	54,402,140
3,735,663,860	0	54,402,140	54,402,140
2,157,376,878	0	6,661,249	6,661,249
1,676,316	0	684	684
2,155,700,562	0	6,660,565	6,660,565
0	0	26,958,456	26,958,456
0	0	26,958,456	26,958,456
40,797,254,380	1,385,969,505	3,488,266,508	4,874,236,013