

令和 2 年度 鎌ヶ谷市  
一般会計 歳入歳出決算書  
歳入

| 款                             | 項                  | 予 算 現 額        | 調 定 額          |
|-------------------------------|--------------------|----------------|----------------|
|                               |                    | 円              | 円              |
| 1. 市税                         |                    | 13,710,000,000 | 14,228,210,552 |
|                               | 1. 市民税             | 7,175,822,000  | 7,363,322,176  |
|                               | 2. 固定資産税           | 4,543,784,000  | 4,786,968,380  |
|                               | 3. 軽自動車税           | 147,741,000    | 167,272,589    |
|                               | 4. 市たばこ税           | 885,056,000    | 910,968,211    |
|                               | 5. 都市計画税           | 957,597,000    | 999,679,196    |
| 2. 地方譲与税                      |                    | 179,000,000    | 180,888,000    |
|                               | 1. 地方揮発油譲与税        | 50,000,000     | 44,004,000     |
|                               | 2. 自動車重量譲与税        | 120,000,000    | 128,028,000    |
|                               | 3. 森林環境譲与税         | 9,000,000      | 8,856,000      |
| 3. 利子割交付金                     |                    | 13,000,000     | 12,589,000     |
|                               | 1. 利子割交付金          | 13,000,000     | 12,589,000     |
| 4. 配当割交付金                     |                    | 65,000,000     | 75,385,000     |
|                               | 1. 配当割交付金          | 65,000,000     | 75,385,000     |
| 5. 株式等譲渡所得割<br>交付金            |                    | 60,000,000     | 91,768,000     |
|                               | 1. 株式等譲渡所得割<br>交付金 | 60,000,000     | 91,768,000     |
| 6. 法人事業税交付金                   |                    | 80,000,000     | 52,742,000     |
|                               | 1. 法人事業税交付金        | 80,000,000     | 52,742,000     |
| 7. 地方消費税交付金                   |                    | 2,000,000,000  | 2,158,500,000  |
|                               | 1. 地方消費税交付金        | 2,000,000,000  | 2,158,500,000  |
| 8. ゴルフ場利用税交<br>付金             |                    | 29,000,000     | 23,661,487     |
|                               | 1. ゴルフ場利用税交<br>付金  | 29,000,000     | 23,661,487     |
| 9. 自動車取得税交付<br>金              |                    | 1,000          | 4,787          |
|                               | 1. 自動車取得税交付<br>金   | 1,000          | 4,787          |
| 10. 環境性能割交付金                  |                    | 34,000,000     | 21,793,000     |
|                               | 1. 環境性能割交付金        | 34,000,000     | 21,793,000     |
| 11. 国有提供施設等所<br>在市町村助成交付<br>金 |                    | 124,423,000    | 127,758,000    |

決算額欄中（ ）内の数字は過誤納還付未済額を示す。

| 収入済額                            | 不納欠損額      | 収入未済額       | 予算現額と<br>収入済額との比較 |
|---------------------------------|------------|-------------|-------------------|
| 円                               | 円          | 円           | 円                 |
| ( 3,355,637 )<br>13,841,074,468 | 23,105,786 | 367,385,935 | 131,074,468       |
| ( 1,724,293 )<br>7,150,737,416  | 14,575,768 | 199,733,285 | △25,084,584       |
| ( 1,334,821 )<br>4,650,802,269  | 6,921,040  | 130,579,892 | 107,018,269       |
| ( 16,400 )<br>157,522,795       | 151,854    | 9,614,340   | 9,781,795         |
| 910,968,211                     | 0          | 0           | 25,912,211        |
| ( 280,123 )<br>971,043,777      | 1,457,124  | 27,458,418  | 13,446,777        |
| 180,888,000                     | 0          | 0           | 1,888,000         |
| 44,004,000                      | 0          | 0           | △5,996,000        |
| 128,028,000                     | 0          | 0           | 8,028,000         |
| 8,856,000                       | 0          | 0           | △144,000          |
| 12,589,000                      | 0          | 0           | △411,000          |
| 12,589,000                      | 0          | 0           | △411,000          |
| 75,385,000                      | 0          | 0           | 10,385,000        |
| 75,385,000                      | 0          | 0           | 10,385,000        |
| 91,768,000                      | 0          | 0           | 31,768,000        |
| 91,768,000                      | 0          | 0           | 31,768,000        |
| 52,742,000                      | 0          | 0           | △27,258,000       |
| 52,742,000                      | 0          | 0           | △27,258,000       |
| 2,158,500,000                   | 0          | 0           | 158,500,000       |
| 2,158,500,000                   | 0          | 0           | 158,500,000       |
| 23,661,487                      | 0          | 0           | △5,338,513        |
| 23,661,487                      | 0          | 0           | △5,338,513        |
| 4,787                           | 0          | 0           | 3,787             |
| 4,787                           | 0          | 0           | 3,787             |
| 21,793,000                      | 0          | 0           | △12,207,000       |
| 21,793,000                      | 0          | 0           | △12,207,000       |
| 127,758,000                     | 0          | 0           | 3,335,000         |

| 款                   | 項                            | 予 算 現 額        | 調 定 額          |
|---------------------|------------------------------|----------------|----------------|
|                     |                              | 円              | 円              |
|                     | 1. 国有提供施設等所<br>在市町村助成交付<br>金 | 124,423,000    | 127,758,000    |
| 12. 地方特例交付金         |                              | 127,678,000    | 127,678,000    |
|                     | 1. 地方特例交付金                   | 127,678,000    | 127,678,000    |
| 13. 地方交付税           |                              | 3,623,323,000  | 3,638,746,000  |
|                     | 1. 地方交付税                     | 3,623,323,000  | 3,638,746,000  |
| 14. 交通安全対策特別<br>交付金 |                              | 9,000,000      | 10,065,000     |
|                     | 1. 交通安全対策特別<br>交付金           | 9,000,000      | 10,065,000     |
| 15. 分担金及び負担金        |                              | 544,444,000    | 463,319,631    |
|                     | 1. 負担金                       | 544,444,000    | 463,319,631    |
| 16. 使用料及び手数料        |                              | 196,166,000    | 183,114,907    |
|                     | 1. 使用料                       | 130,239,000    | 123,656,559    |
|                     | 2. 手数料                       | 65,927,000     | 59,458,348     |
| 17. 国庫支出金           |                              | 19,890,421,000 | 19,363,474,179 |
|                     | 1. 国庫負担金                     | 4,949,593,000  | 4,704,867,604  |
|                     | 2. 国庫補助金                     | 14,913,603,000 | 14,630,410,772 |
|                     | 3. 国庫委託金                     | 27,225,000     | 28,195,803     |
| 18. 県支出金            |                              | 2,462,460,000  | 2,277,521,885  |
|                     | 1. 県負担金                      | 1,682,883,000  | 1,585,971,285  |
|                     | 2. 県補助金                      | 509,025,000    | 431,753,232    |
|                     | 3. 県委託金                      | 270,552,000    | 259,797,368    |
| 19. 財産収入            |                              | 235,298,000    | 10,751,084     |
|                     | 1. 財産運用収入                    | 5,110,000      | 5,760,109      |
|                     | 2. 財産売払収入                    | 230,188,000    | 4,990,975      |
| 20. 寄附金             |                              | 11,124,000     | 17,446,760     |
|                     | 1. 寄附金                       | 11,124,000     | 17,446,760     |
| 21. 繰入金             |                              | 2,023,361,000  | 1,997,678,617  |
|                     | 1. 繰入金                       | 2,023,361,000  | 1,997,678,617  |
| 22. 繰越金             |                              | 1,270,926,775  | 1,270,926,841  |
|                     | 1. 繰越金                       | 1,270,926,775  | 1,270,926,841  |

| 収入済額             | 不納欠損額   | 収入未済額       | 予算現額と<br>収入済額との比較 |
|------------------|---------|-------------|-------------------|
| 円<br>127,758,000 | 円<br>0  | 円<br>0      | 円<br>3,335,000    |
| 127,678,000      | 0       | 0           | 0                 |
| 127,678,000      | 0       | 0           | 0                 |
| 3,638,746,000    | 0       | 0           | 15,423,000        |
| 3,638,746,000    | 0       | 0           | 15,423,000        |
| 10,065,000       | 0       | 0           | 1,065,000         |
| 10,065,000       | 0       | 0           | 1,065,000         |
| 354,524,109      | 180,700 | 108,614,822 | △189,919,891      |
| 354,524,109      | 180,700 | 108,614,822 | △189,919,891      |
| 179,595,752      | 36,136  | 3,483,019   | △16,570,248       |
| 120,311,233      | 0       | 3,345,326   | △9,927,767        |
| 59,284,519       | 36,136  | 137,693     | △6,642,481        |
| 18,425,492,179   | 0       | 937,982,000 | △1,464,928,821    |
| 4,704,867,604    | 0       | 0           | △244,725,396      |
| 13,692,428,772   | 0       | 937,982,000 | △1,221,174,228    |
| 28,195,803       | 0       | 0           | 970,803           |
| 2,274,322,885    | 0       | 3,199,000   | △188,137,115      |
| 1,585,971,285    | 0       | 0           | △96,911,715       |
| 428,554,232      | 0       | 3,199,000   | △80,470,768       |
| 259,797,368      | 0       | 0           | △10,754,632       |
| 10,751,084       | 0       | 0           | △224,546,916      |
| 5,760,109        | 0       | 0           | 650,109           |
| 4,990,975        | 0       | 0           | △225,197,025      |
| 17,446,760       | 0       | 0           | 6,322,760         |
| 17,446,760       | 0       | 0           | 6,322,760         |
| 1,997,678,617    | 0       | 0           | △25,682,383       |
| 1,997,678,617    | 0       | 0           | △25,682,383       |
| 1,270,926,841    | 0       | 0           | 66                |
| 1,270,926,841    | 0       | 0           | 66                |

| 款       | 項              | 予 算 現 額          | 調 定 額              |
|---------|----------------|------------------|--------------------|
| 23. 諸収入 |                | 円<br>994,997,000 | 円<br>1,208,216,109 |
|         | 1. 延滞金、加算金及び過料 | 6,001,000        | 74,279,303         |
|         | 2. 市預金利子       | 72,000           | 181,139            |
|         | 3. 貸付金元利収入     | 115,000,000      | 115,003,281        |
|         | 4. 雑入          | 873,924,000      | 1,018,752,386      |
| 24. 市債  |                | 5,067,800,000    | 4,690,900,000      |
|         | 1. 市債          | 5,067,800,000    | 4,690,900,000      |
| 歳 入 合 計 |                | 52,751,422,775   | 52,233,138,839     |

| 収入済額                              | 不納欠損額          | 収入未済額            | 予算現額と<br>収入済額との比較 |
|-----------------------------------|----------------|------------------|-------------------|
| 円<br>1,047,469,619                | 円<br>6,551,320 | 円<br>154,195,170 | 円<br>52,472,619   |
| 74,279,303                        | 0              | 0                | 68,278,303        |
| 181,139                           | 0              | 0                | 109,139           |
| 115,003,281                       | 0              | 0                | 3,281             |
| 858,005,896                       | 6,551,320      | 154,195,170      | △15,918,104       |
| 3,245,600,000                     | 0              | 1,445,300,000    | △1,822,200,000    |
| 3,245,600,000                     | 0              | 1,445,300,000    | △1,822,200,000    |
| (<br>3,355,637)<br>49,186,460,588 | 29,873,942     | 3,020,159,946    | △3,564,962,187    |